



Cuenta Pública 2025
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TEQUIXQUAC 0119

AL 31 DE DICIEMBRE DE 2025

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	36,202,362.51	-2,263,681.15	33,938,681.36	0.00	0.00	32,566,994.15	32,566,994.15	1,371,687.21
A01 COMUNICACIÓN SOCIAL	965,456.24	159,690.13	1,145,146.37	0.00	0.00	1,110,663.29	1,110,663.29	34,483.08
A02 DERECHOS HUMANOS	321,329.93	-4,239.52	317,089.41	0.00	0.00	306,781.83	306,781.83	10,307.58
B00 SINDICATURAS	2,296,431.53	47,785.42	2,344,216.95	0.00	0.00	1,920,921.84	1,920,921.84	423,295.31
C01 REGIDURÍA I	1,012,781.19	-63,616.74	949,164.45	0.00	0.00	911,965.78	911,965.78	37,195.67
C02 REGIDURÍA II	867,733.85	9,381.02	877,114.87	0.00	0.00	842,556.87	842,556.87	34,558.00
C03 REGIDURÍA III	867,733.85	0.02	867,733.87	0.00	0.00	821,694.31	821,694.31	46,039.56
C04 REGIDURÍA IV	867,733.85	4,419.23	872,153.08	0.00	0.00	836,480.08	836,480.08	35,673.00
C05 REGIDURÍA V	867,733.85	0.02	867,733.87	0.00	0.00	832,592.55	832,592.55	35,141.32
C06 REGIDURÍA VI	867,733.85	-17,583.41	850,150.44	0.00	0.00	826,823.44	826,823.44	23,327.00
C07 REGIDURÍA VII	867,733.85	0.02	867,733.87	0.00	0.00	843,957.33	843,957.33	23,776.54
D00 SECRETARÍA DEL AYUNTAMIENTO	8,503,610.95	-51,255.21	8,452,345.74	0.00	0.00	8,066,129.65	8,066,129.65	366,216.09
E00 ADMINISTRACIÓN	25,372,151.91	2,494,767.76	28,866,919.67	0.00	0.00	24,359,208.21	24,359,208.21	4,507,711.46
E02 INFORMÁTICA	1,031,156.47	111,315.84	1,142,472.31	0.00	0.00	1,052,263.84	1,052,263.84	90,209.47
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	55,362,019.74	13,746,047.89	69,108,067.63	0.00	0.00	68,758,966.33	68,758,966.33	349,101.30
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	945,624.33	-25,627.53	919,996.80	0.00	0.00	760,734.61	760,734.61	159,262.19
G00 ECOLOGÍA	1,242,512.36	-41,381.07	1,201,131.29	0.00	0.00	1,092,786.21	1,092,786.21	108,345.08
H00 SERVICIOS PÚBLICOS	19,278,134.07	4,104,322.71	23,382,456.78	0.00	0.00	22,767,167.76	22,767,167.76	615,289.02
I00 PROMOCIÓN SOCIAL	1,623,162.43	-162,060.05	1,461,102.38	0.00	0.00	1,416,742.16	1,416,742.16	44,360.22
I01 DESARROLLO SOCIAL	2,036,266.52	5,079,445.23	7,115,711.75	0.00	0.00	1,970,001.64	1,970,001.64	5,145,710.11
I02 SALUD	1,423,794.61	-40,134.94	1,383,659.67	0.00	0.00	1,048,157.90	1,048,157.90	335,501.77
J00 GOBIERNO MUNICIPAL	695,064.11	21,284.59	716,348.70	0.00	0.00	672,789.66	672,789.66	43,559.04
K00 CONTRALORIA	1,769,610.90	74,820.90	1,844,431.80	0.00	0.00	1,755,787.26	1,755,787.26	88,644.54
L00 TESORERÍA	9,976,463.22	-144,449.89	9,832,013.33	0.00	0.00	8,495,566.04	8,495,566.04	1,336,447.29
M00 CONSEJERÍA JURÍDICA	1,320,184.41	83,523.39	1,403,707.80	0.00	0.00	1,269,216.27	1,269,216.27	134,491.53
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	1,862,929.79	105,088.55	1,968,018.34	0.00	0.00	1,714,591.32	1,714,591.32	253,427.32
N01 DESARROLLO AGROPECUARIO	2,589,104.01	398,572.31	2,987,676.32	0.00	0.00	2,874,390.51	2,874,390.51	113,285.81
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	4,654,406.18	-463,085.29	4,191,320.89	0.00	0.00	4,088,242.33	4,088,242.33	103,078.56
Q00 SEGURIDAD PÚBLICA Y TRANSITO	20,640,814.78	2,255,716.84	22,896,531.72	0.00	0.00	21,642,282.38	21,642,282.38	1,254,249.34
R00 CASA DE LA CULTURA	1,611,629.21	108,997.99	1,720,627.20	0.00	0.00	1,674,988.63	1,674,988.63	45,638.57
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACION Y EVALUACIÓN	937,416.36	-215,587.30	721,829.06	0.00	0.00	671,273.24	671,273.24	50,555.82
T00 PROTECCIÓN CIVIL	6,491,770.36	-7,879.29	6,483,891.07	0.00	0.00	6,436,583.81	6,436,583.81	47,307.26
V00 DIRECCIÓN DE LAS MUJERES	1,743,973.62	174,492.55	1,918,466.17	0.00	0.00	1,827,022.05	1,827,022.05	91,444.12
TOTAL	218,136,583.84	25,479,081.42	243,615,645.26	0.00	0.00	226,256,323.08	226,256,323.08	17,359,322.18

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTA
M.V.Z. SINTIQUE MAYTE MORENO RDGZ

TESORERO
LIC. RODRIGO PAREDES LUNA

