



Cuenta Pública 2024
Gasto por Categoría Programática
(Pesos)

MUNICIPIO TEQUIXQUIAC 0119

AL 31 DE DICIEMBRE DE 2024

| Concepto (3) | Egresos | | | | | | | |
|--|-----------------------|--------------------------------|-----------------------|------------------|---------------|-----------------------|-----------------------|---------------------|
| | Aprobado (4) | Ampliaciones / Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9) | Pagado (10) | Subejercicio (11) |
| 01020401 DERECHOS HUMANOS | 325,883.28 | -24,721.05 | 301,162.23 | 0.00 | 0.00 | 293,851.41 | 293,851.41 | 7,310.82 |
| 01030101 CONDUCCIÓN DE LAS POLÍTICAS GENERALES DE GOBIERNO | 35,957,143.11 | 2,824,823.53 | 38,781,966.64 | 0.00 | 0.00 | 36,790,277.56 | 36,790,277.56 | 1,991,689.08 |
| SISTEMA ANTICORRUPCIÓN DEL ESTADO DE MÉXICO Y MUNICIPIOS | 1,977,212.64 | 90,681.85 | 2,067,894.49 | 0.00 | 0.00 | 1,973,154.18 | 1,973,154.18 | 94,740.31 |
| 01030501 ASISTENCIA JURÍDICA AL EJECUTIVO | 548,218.73 | -74,506.03 | 473,712.70 | 0.00 | 0.00 | 459,237.24 | 459,237.24 | 14,475.46 |
| 01030801 POLÍTICA TERRITORIAL | 1,252,668.15 | -96,226.90 | 1,156,441.25 | 0.00 | 0.00 | 999,950.96 | 999,950.96 | 156,490.29 |
| 01030902 REGLAMENTACIÓN MUNICIPAL | 4,084,079.89 | 220,998.77 | 4,305,078.66 | 0.00 | 0.00 | 3,951,378.58 | 3,951,378.58 | 353,700.08 |
| 01030903 MEDIACIÓN Y CONCILIACIÓN MUNICIPAL | 823,672.39 | 0.00 | 823,672.39 | 0.00 | 0.00 | 823,672.39 | 823,672.39 | 0.00 |
| 01050202 FORTALECIMIENTO DE LOS INGRESOS | 9,632,955.26 | -2,675,833.75 | 6,957,121.51 | 0.00 | 0.00 | 5,466,481.82 | 5,466,481.82 | 1,490,639.69 |
| 01050205 PLANEAÇÃO Y PRESUPUESTO BASADO EN RESULTADOS | 4,325,877.19 | 406,147.67 | 4,732,024.86 | 0.00 | 0.00 | 4,361,858.45 | 4,361,858.45 | 370,166.41 |
| 01050206 CONSOLIDACIÓN DE LA ADMINISTRACIÓN PÚBLICA DE RESULTADOS | 26,107,545.70 | -1,765,207.93 | 24,342,337.77 | 0.00 | 0.00 | 23,886,613.67 | 23,886,613.67 | 455,724.10 |
| 01070101 SEGURIDAD PÚBLICA | 26,380,317.03 | -9,971,619.28 | 16,408,697.75 | 0.00 | 0.00 | 16,395,423.49 | 16,395,423.49 | 13,274.26 |
| 01070201 PROTECCIÓN CIVIL | 6,737,036.46 | 1,285,580.22 | 8,022,616.68 | 0.00 | 0.00 | 7,930,738.54 | 7,930,738.54 | 91,878.14 |
| 01080101 PROTECCIÓN JURÍDICA DE LAS PERSONAS Y SUS BIENES | 3,137,041.29 | 37,662.16 | 3,174,703.45 | 0.00 | 0.00 | 3,170,615.36 | 3,170,615.36 | 4,088.09 |
| 01080102 MODERNIZACIÓN DEL CATASTRO MEXIQUENSE | 1,035,299.15 | -33,354.14 | 1,001,945.01 | 0.00 | 0.00 | 1,490,717.05 | 1,490,717.05 | 11,227.96 |
| 01080301 COMUNICACIÓN PÚBLICA Y FORTALECIMIENTO INFORMATIVO | 1,011,610.68 | -95,748.14 | 915,862.54 | 0.00 | 0.00 | 870,976.51 | 870,976.51 | 44,886.03 |
| 01080401 TRANSPARENCIA | 327,958.35 | 9,908.44 | 337,866.79 | 0.00 | 0.00 | 329,866.79 | 329,866.79 | 8,000.00 |
| 01080501 GOBIERNO ELECTRÓNICO | 1,335,118.37 | -471,273.75 | 863,844.62 | 0.00 | 0.00 | 722,257.91 | 722,257.91 | 141,586.71 |
| 02010101 GESTIÓN INTEGRAL DE RESIDUOS SÓLIDOS | 5,979,937.62 | 142,152.92 | 6,122,090.54 | 0.00 | 0.00 | 5,990,959.92 | 5,990,959.92 | 131,130.62 |
| 02010301 MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO | 8,176,856.89 | 4,270,174.45 | 12,447,031.34 | 0.00 | 0.00 | 12,444,959.15 | 12,444,959.15 | 2,072.19 |
| 02010401 PROTECCIÓN AL AMBIENTE | 741,030.65 | -69,587.34 | 671,443.31 | 0.00 | 0.00 | 598,033.48 | 598,033.48 | 73,409.83 |
| 02020101 DESARROLLO URBANO Y OBRAS PÚBLICAS | 31,190,084.31 | 11,476,666.31 | 42,666,750.62 | 0.00 | 0.00 | 42,415,124.55 | 42,415,124.55 | 251,626.07 |
| 02020201 DESARROLLO COMUNITARIO | 2,510,592.42 | -19,939.40 | 2,490,653.02 | 0.00 | 0.00 | 2,488,804.87 | 2,488,804.87 | 1,848.15 |
| 02020401 ALUMBRADO PÚBLICO | 1,085,933.57 | -542,966.78 | 542,966.79 | 0.00 | 0.00 | 541,474.40 | 541,474.40 | 1,492.39 |
| 02020601 MODERNIZACIÓN DE LOS SERVICIOS COMUNALES | 3,558,512.29 | 42,771.19 | 3,601,283.48 | 0.00 | 0.00 | 3,279,642.84 | 3,279,642.84 | 321,640.84 |
| 02030101 PREVENCIÓN MÉDICA PARA LA COMUNIDAD | 973,836.08 | 105,276.52 | 1,079,112.60 | 0.00 | 0.00 | 1,030,078.78 | 1,030,078.78 | 49,033.82 |
| 02040101 CULTURA FÍSICA Y DEPORTE | 1,041,725.14 | -16,937.99 | 1,024,787.15 | 0.00 | 0.00 | 1,000,308.87 | 1,000,308.87 | 24,478.28 |
| 02040201 CULTURA Y ARTE | 1,661,322.09 | 31,212.00 | 1,692,534.09 | 0.00 | 0.00 | 1,583,165.35 | 1,583,165.35 | 109,368.74 |
| 02050101 EDUCACIÓN BÁSICA | 7,425,594.20 | 820,243.69 | 8,245,837.89 | 0.00 | 0.00 | 8,174,795.19 | 8,174,795.19 | 71,042.70 |
| 02060803 APOYO A LOS ADULTOS MAYORES | 800,000.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 799,612.76 | 799,612.76 | 387.24 |
| 02060805 IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE | 1,393,431.03 | 91,777.80 | 1,485,208.83 | 0.00 | 0.00 | 1,413,414.77 | 1,413,414.77 | 71,794.06 |
| 02060806 OPORTUNIDADES PARA LOS JOVENES | 253,228.19 | -6,421.70 | 246,806.49 | 0.00 | 0.00 | 236,941.61 | 236,941.61 | 9,864.88 |
| 03010201 EMPLEO | 10,800.00 | -7,000.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,800.00 |
| 03020101 DESARROLLO AGRÍCOLA | 3,074,203.69 | -183,075.11 | 2,891,128.58 | 0.00 | 0.00 | 2,536,669.80 | 2,536,669.80 | 354,458.78 |
| 03030501 ELECTRIFICACIÓN | 10,601,521.62 | 2,373,533.11 | 12,975,054.73 | 0.00 | 0.00 | 12,928,926.99 | 12,928,926.99 | 46,127.74 |
| 03040201 MODERNIZACIÓN INDUSTRIAL Y DEL COMERCIO | 1,093,830.34 | 61,033.39 | 1,154,863.73 | 0.00 | 0.00 | 999,969.84 | 999,969.84 | 154,893.89 |
| 04010101 DEUDA PÚBLICA | 398,744.00 | 0.00 | 398,744.00 | 0.00 | 0.00 | 398,744.00 | 398,744.00 | 0.00 |
| TOTAL | 207,470,821.80 | 8,236,224.73 | 215,707,046.53 | 0.00 | 0.00 | 208,778,698.88 | 208,778,698.88 | 6,928,347.65 |

Bajo protesta de decir verdad declaramos que la información y los reportes, son razonablemente correctos y son responsabilidad del emisor

M.V.Z. SINTIQUE MAYTE MORENO
RODRIGUEZ
PRESIDENTA MUNICIPAL
Firma (17)

LIC. RODRIGO PAREDES LUNA
TESORERO MUNICIPAL
Firma (17)
TESORERÍA MUNICIPAL
GOBIERNO CONSTITUCIONAL 2025-2027
TEQUIXQUIAC, ESTADO DE MÉXICO
• Con Firmeza Transformando •

LIC. OSCAR MUÑOZ ESTRADA
SECRETARÍA DEL AYUNTAMIENTO
SECRETARIO DEL AYUNTAMIENTO
GOBIERNO CONSTITUCIONAL 2025-2027
TEQUIXQUIAC, ESTADO DE MÉXICO
• Con Firmeza Transformando •

LIC. ANA IVETTE ROSAS VILLEDAS
CONTRALORA DEL MUNICIPIO DE
TEQUIXQUIAC
Firma (17)
ÓRGANO INTERNO DE CONTROL MUNICIPAL
GOBIERNO CONSTITUCIONAL 2025-2027
TEQUIXQUIAC, ESTADO DE MÉXICO
• Con Firmeza Transformando •