



Cuenta Pública 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TEQUIXQUIAC 0119

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	30,376,242.04	2,811,746.14	33,187,988.18	0.00	0.00	31,192,545.68	31,192,545.68	1,995,442.50
A01	COMUNICACIÓN SOCIAL	1,011,610.68	-95,748.14	915,862.54	0.00	0.00	870,976.51	870,976.51	44,885.03
A02	DERECHOS HUMANOS	325,883.26	-24,721.05	301,162.23	0.00	0.00	293,851.41	293,851.41	7,310.82
B00	SINDICATURAS	2,191,957.78	50,073.27	2,242,031.05	0.00	0.00	2,237,942.96	2,237,942.96	4,088.09
C01	REGIDURÍA I	1,551,779.44	12,479.85	1,564,259.29	0.00	0.00	1,564,259.29	1,564,259.29	0.00
C02	REGIDURÍA II	771,701.67	13,232.59	784,934.26	0.00	0.00	784,434.26	784,434.26	500.00
C03	REGIDURÍA III	777,203.46	11,230.10	788,433.56	0.00	0.00	788,433.56	788,433.56	0.00
C04	REGIDURÍA IV	764,201.56	19,500.00	783,701.56	0.00	0.00	781,971.80	781,971.80	1,729.76
C05	REGIDURÍA V	764,701.56	-45,755.08	718,946.48	0.00	0.00	718,945.48	718,945.48	0.00
C06	REGIDURÍA VI	774,559.35	14,388.12	788,947.47	0.00	0.00	788,300.88	788,300.88	646.59
C07	REGIDURÍA VII	771,701.59	15,163.13	786,864.72	0.00	0.00	785,364.72	785,364.72	1,500.00
D00	SECRETARÍA DEL AYUNTAMIENTO	6,030,494.21	276,027.92	6,306,522.13	0.00	0.00	5,952,822.05	5,952,822.05	353,700.08
E00	ADMINISTRACIÓN	25,662,898.07	-1,849,600.07	23,813,298.00	0.00	0.00	23,357,403.67	23,357,403.67	455,594.33
E02	INFORMÁTICA	1,335,118.37	-471,273.75	863,844.62	0.00	0.00	722,257.91	722,257.91	141,586.71
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	46,910,507.48	15,044,735.25	61,955,242.73	0.00	0.00	61,696,984.50	61,696,984.50	258,258.23
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	1,252,668.15	-98,226.90	1,156,441.25	0.00	0.00	999,950.96	999,950.96	156,490.29
G00	ECOLOGÍA	741,030.65	-69,587.34	671,443.31	0.00	0.00	598,033.48	598,033.48	73,409.83
H00	SERVICIOS PÚBLICOS	18,408,522.15	2,683,852.11	21,092,374.26	0.00	0.00	20,852,418.74	20,852,418.74	240,955.52
I00	PROMOCIÓN SOCIAL	1,041,725.14	-16,937.99	1,024,787.15	0.00	0.00	1,000,308.87	1,000,308.87	24,478.28
I01	DESARROLLO SOCIAL	2,763,820.61	-26,361.10	2,737,459.51	0.00	0.00	2,725,746.48	2,725,746.48	11,713.03
I02	SALUD	973,836.08	105,275.52	1,079,112.60	0.00	0.00	1,030,078.78	1,030,078.78	49,033.82
K00	CONTRALORIA	1,977,212.84	90,881.85	2,068,094.69	0.00	0.00	1,973,154.18	1,973,154.18	94,740.31
L00	TESORERÍA	14,848,143.37	-2,182,595.66	12,665,547.71	0.00	0.00	10,795,606.90	10,795,606.90	1,869,940.81
M00	CONSEJERÍA JURÍDICA	548,218.73	-74,506.03	473,712.70	0.00	0.00	459,237.24	459,237.24	14,475.46
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,015,558.35	-65,057.49	1,950,500.86	0.00	0.00	1,533,863.29	1,533,863.29	416,637.57
N01	DESARROLLO AGROPECUARIO	3,074,203.69	-183,075.11	2,891,128.58	0.00	0.00	2,536,669.80	2,536,669.80	354,458.78
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,673,416.43	-112,855.16	3,560,561.27	0.00	0.00	3,492,198.91	3,492,198.91	68,362.36
Q00	SEGURIDAD PÚBLICA Y TRANSITO	25,294,383.46	-8,865,885.71	16,428,497.75	0.00	0.00	16,395,423.49	16,395,423.49	13,274.26
R00	CASA DE LA CULTURA	1,661,322.09	31,212.00	1,692,534.09	0.00	0.00	1,583,165.35	1,583,165.35	109,368.74
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,044,732.23	-120,444.56	924,287.67	0.00	0.00	922,194.42	922,194.42	2,093.25
T00	PROTECCIÓN CIVIL	6,737,036.46	1,285,580.22	8,022,616.68	0.00	0.00	7,930,738.54	7,930,738.54	91,878.14
V00	DIRECCIÓN DE LAS MUJERES	1,393,431.03	91,777.80	1,485,208.83	0.00	0.00	1,413,414.77	1,413,414.77	71,794.06
TOTAL		207,470,821.80	8,236,224.73	215,707,046.53	0.00	0.00	208,778,698.88	208,778,698.88	6,928,347.65

Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor

Sintique

M.V.Z. SINTIQUE MAYTE MORENO RODRIGUEZ
 PRESIDENTA MUNICIPAL
 Firma (17)

Rodrigo P

LIC. RODRIGO PAREDES LUNA
 TESORERO MUNICIPAL
 Firma (17)

