



**Cuenta Pública 2022**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**(Pesos)**

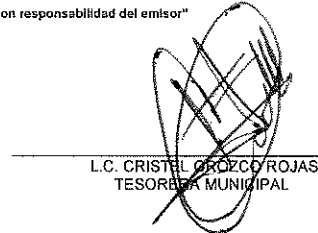
MUNICIPIO TEQUIXQUIAC 0119

AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
A00	PRESIDENCIA	24,391,644.19	2,087,856.13	26,479,500.32	0.00	236,859.30	26,619,616.28	26,382,956.98	-140,315.96
A01	COMUNICACIÓN SOCIAL	983,557.76	76,269.89	1,059,827.65	0.00	22,040.00	1,059,827.65	1,037,787.85	0.00
A02	DERECHOS HUMANOS	196,062.71	129,634.29	325,917.00	0.00	8,394.03	325,917.00	317,522.97	0.00
B00	SINDICATURAS	1,538,800.42	248,479.88	1,787,280.30	0.00	27,999.99	1,715,002.38	1,667,002.39	72,277.92
C01	REGIDURÍA I	1,097,825.94	68,971.51	1,168,797.45	0.00	0.00	1,168,797.45	1,168,797.45	0.00
C02	REGIDURÍA II	809,324.40	-49,261.90	760,062.50	0.00	0.00	760,062.50	760,062.50	0.00
C03	REGIDURÍA III	809,324.40	-51,998.82	757,325.58	0.00	0.00	757,325.58	757,325.58	0.00
C04	REGIDURÍA IV	809,324.40	-65,488.82	743,835.58	0.00	0.00	743,835.58	743,835.58	0.00
C05	REGIDURÍA V	809,324.40	-62,488.82	746,835.58	0.00	0.00	746,835.58	746,835.58	0.00
C06	REGIDURÍA VI	809,324.40	-49,806.13	759,518.27	0.00	0.00	759,518.27	759,518.27	0.00
C07	REGIDURÍA VII	911,743.64	-154,407.36	757,336.28	0.00	0.00	757,336.28	757,336.28	0.00
D00	SECRETARÍA DEL AYUNTAMIENTO	6,121,941.17	-291,543.49	5,830,397.68	0.00	51,256.44	5,476,257.87	5,425,001.43	354,139.81
E00	ADMINISTRACIÓN	16,648,892.19	825,057.38	17,473,949.57	0.00	439,544.66	15,161,967.38	14,742,422.72	2,291,982.19
E02	INFORMÁTICA	638,305.39	231,713.58	870,018.97	0.00	0.00	870,018.97	870,018.97	0.00
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	54,975,286.53	19,903,807.22	74,879,093.75	0.00	304,513.53	75,922,644.58	75,618,131.05	-1,043,550.83
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	424,552.72	1,172,032.37	1,596,585.09	0.00	0.00	1,596,585.09	1,596,585.09	0.00
G00	ECOLOGÍA	465,648.44	-66,568.05	399,080.39	0.00	0.00	399,080.39	399,080.39	0.00
H00	SERVICIOS PÚBLICOS	13,114,013.82	-1,813,728.90	11,300,284.92	0.00	164,465.65	11,595,422.44	11,430,956.79	-295,137.52
I00	PROMOCIÓN SOCIAL	1,571,080.47	3,422,832.96	6,426.40	0.00	6,426.40	3,422,833.00	3,418,406.60	-0.04
I01	DESARROLLO SOCIAL	1,390,081.99	496,776.57	1,886,858.56	0.00	1,740.00	1,888,858.56	1,885,118.56	0.00
I02	SALUD	548,430.16	574,913.69	1,123,343.85	0.00	0.00	1,123,343.85	1,123,343.85	0.00
J00	GOBIERNO MUNICIPAL	973,164.93	-618,660.41	354,504.52	0.00	0.00	354,504.52	354,504.52	0.00
K00	CONTRALORIA	996,584.95	66,149.40	1,062,734.35	0.00	0.00	1,062,734.35	1,062,734.35	0.00
L00	TESORERÍA	13,158,828.50	-714,398.84	12,444,429.66	0.00	0.00	11,904,340.04	11,904,340.04	540,089.72
M00	CONSEJERÍA JURÍDICA	4,131,782.02	-1,374,207.00	2,757,575.02	0.00	312,679.71	3,072,915.02	2,760,235.31	-315,380.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,953,325.35	-587,294.79	1,366,030.56	0.00	183.00	1,214,173.65	1,213,990.65	151,856.91
N01	DESARROLLO AGROPECUARIO	1,207,478.08	722,622.77	1,930,098.85	0.00	1,670.40	1,930,098.85	1,928,428.45	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,457,439.81	994,004.57	3,451,444.38	0.00	0.00	3,451,444.38	3,451,444.38	0.00
Q00	SEGURIDAD PÚBLICA Y TRANSITO	14,780,198.85	-2,196,637.82	12,583,561.03	0.00	16,562.37	12,472,027.31	12,455,464.94	111,531.72
R00	CASA DE LA CULTURA	1,305,391.06	-513,978.10	791,412.96	0.00	9,431.00	714,236.55	704,805.55	77,176.44
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	973,465.77	-233,691.18	739,774.61	0.00	0.00	739,774.61	739,774.61	0.00
T00	PROTECCIÓN CIVIL	4,832,992.20	-678,277.69	4,156,714.51	0.00	23,540.00	4,168,945.23	4,145,405.23	-12,230.72
	<b>TOTAL:</b>	<b>175,835,137.19</b>	<b>19,929,713.64</b>	<b>195,764,850.83</b>	<b>0.00</b>	<b>1,627,305.48</b>	<b>193,972,391.19</b>	<b>192,345,084.71</b>	<b>1,792,459.64</b>

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

  
  
**C. LUIS RAÚL MENESES GARCÍA**  
 PRESIDENTE MUNICIPAL CONSTITUCIONAL

  
**L.C. CRISTAL OROPEZO ROJAS**  
 TESORERA MUNICIPAL

