



Cuenta Pública 2021  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

MUNICIPIO TEQUIXQUIAC 0119

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	24,154,703.00	-1,720,062.21	22,434,640.79	0.00	0.00	23,922,639.50	23,922,639.50	-1,487,998.71
A01	COMUNICACIÓN SOCIAL	636,108.00	41,015.16	677,123.16	0.00	0.00	545,420.56	545,420.56	131,702.60
A02	DERECHOS HUMANOS	207,281.00	-76,751.83	130,529.17	0.00	0.00	110,068.47	110,068.47	20,460.70
B00	SINDICATURAS	2,172,804.00	161,539.28	2,334,343.28	0.00	0.00	2,283,577.32	2,283,577.32	50,765.96
CD1	REGIDURÍA I	893,305.00	70,028.65	963,333.65	0.00	0.00	956,699.73	956,699.73	6,633.92
CD2	REGIDURÍA II	877,388.00	70,336.52	947,724.52	0.00	0.00	941,294.70	941,294.70	6,429.82
CD3	REGIDURÍA III	778,524.00	4.80	778,528.80	0.00	0.00	775,527.60	775,527.60	3,001.20
CD4	REGIDURÍA IV	893,305.00	70,028.65	963,333.65	0.00	0.00	956,699.73	956,699.73	6,633.92
CD5	REGIDURÍA V	893,305.00	70,028.65	963,333.65	0.00	0.00	956,699.73	956,699.73	6,633.92
CD6	REGIDURÍA VI	893,305.00	70,028.65	963,333.65	0.00	0.00	956,699.73	956,699.73	6,633.92
CD7	REGIDURÍA VII	846,230.00	69,294.02	915,524.02	0.00	0.00	912,357.10	912,357.10	3,166.92
CD8	REGIDURÍA VIII	863,054.00	71,349.21	934,403.21	0.00	0.00	934,402.01	934,402.01	1.20
CD9	REGIDURÍA IX	846,230.00	69,761.64	915,991.64	0.00	0.00	912,952.97	912,952.97	3,038.67
CD10	REGIDURÍA X	877,376.00	107,814.39	985,190.39	0.00	0.00	982,189.19	982,189.19	3,001.20
D00	SECRETARÍA DEL AYUNTAMIENTO	3,647,092.00	-327,253.35	3,319,838.65	0.00	2,313.59	3,013,834.02	3,011,520.43	306,004.63
E00	ADMINISTRACIÓN	10,084,657.00	4,198,300.24	14,282,957.24	0.00	0.00	15,515,363.33	15,515,363.33	-1,232,406.09
E02	INFORMÁTICA	867,050.00	-211,499.48	655,550.52	0.00	0.00	395,885.91	395,885.91	259,664.61
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	51,057,913.00	-1,708,454.42	49,349,458.58	0.00	-19.73	43,669,326.05	43,669,345.78	5,680,132.53
G00	ECOLOGÍA	512,413.00	-115,166.45	397,246.55	0.00	0.00	332,158.74	332,158.74	65,087.81
H00	SERVICIOS PÚBLICOS	13,318,758.00	1,482,128.31	14,800,886.31	0.00	2,964.37	14,209,511.65	14,206,547.28	591,374.66
I01	DESARROLLO SOCIAL	5,778,464.00	-246,115.00	5,532,349.00	0.00	0.00	5,353,038.53	5,353,038.53	179,310.47
J00	GOBIERNO MUNICIPAL	1,593,520.00	-370,694.19	1,222,825.81	0.00	0.00	1,141,689.81	1,141,689.81	81,136.00
K00	CONTRALORIA	773,059.00	44,079.07	817,138.07	0.00	0.00	795,249.22	795,249.22	21,888.85
L00	TESORERÍA	10,871,179.00	1,210,985.55	12,082,164.55	0.00	0.00	15,572,086.20	15,572,086.20	-3,489,921.65
M00	CONSEJERÍA JURÍDICA	1,054,617.00	-42,657.69	1,011,959.31	0.00	0.00	980,151.64	980,151.64	31,807.67
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	1,106,351.00	230,576.30	1,336,927.30	0.00	0.00	1,283,505.90	1,283,505.90	53,421.40
N01	DESARROLLO AGROPECUARIO	1,646,800.00	-582,459.55	1,064,340.45	0.00	0.00	905,140.45	905,140.45	159,200.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,178,952.00	512,888.06	3,691,840.06	0.00	-6,960.00	3,431,337.42	3,438,297.42	260,502.64
Q00	SEGURIDAD PÚBLICA Y TRANSITO	13,863,574.00	-3,149,072.98	10,714,501.02	0.00	2,400.00	10,458,641.05	10,458,641.05	253,859.97
<b>TOTAL:</b>		<b>155,187,317.00</b>	<b>0.00</b>	<b>155,187,317.00</b>	<b>0.00</b>	<b>698.23</b>	<b>153,206,148.26</b>	<b>153,205,450.03</b>	<b>1,981,168.74</b>

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

  
 PRESIDENTE MUNICIPAL  
 C. GILBERTO RAMIREZ DOMINGUEZ  


  
 TESORERA MUNICIPAL  
 LIC. EMMA NAYELI GEMILTO GONZALEZ

