



Cuenta Pública 2020
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TEQUIXQUIAC 0119

AL 31 DE DICIEMBRE DE 2020

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	24,634,133.00	-2,372,080.48	22,262,052.52	0.00	181,721.34	24,960,123.46	24,778,402.12	-2,698,070.94
A01	COMUNICACIÓN SOCIAL	876,063.00	-26,587.09	849,475.91	0.00	0.00	686,489.21	686,489.21	162,986.70
A02	DERECHOS HUMANOS	231,137.00	2,000.00	233,137.00	0.00	0.00	187,393.29	187,393.29	45,743.71
B00	SINDICATURAS	1,882,076.00	92,959.49	1,975,035.49	0.00	0.00	2,003,735.77	2,003,735.77	-28,700.28
C01	REGIDURÍA I	943,015.00	8,133.43	951,148.43	0.00	0.00	888,059.02	888,059.02	63,089.41
C02	REGIDURÍA II	828,228.00	77,847.58	906,075.58	0.00	0.00	853,375.18	853,375.18	52,700.40
C03	REGIDURÍA III	828,228.00	8,000.00	836,228.00	0.00	0.00	783,527.60	783,527.60	52,700.40
C04	REGIDURÍA IV	943,015.00	5,929.70	948,944.70	0.00	0.00	888,059.02	888,059.02	60,885.68
C05	REGIDURÍA V	943,015.00	5,929.70	948,944.70	0.00	0.00	888,059.02	888,059.02	60,885.68
C06	REGIDURÍA VI	943,015.00	5,929.70	948,944.70	0.00	0.00	888,059.02	888,059.02	60,885.68
C07	REGIDURÍA VII	895,950.00	8,754.48	904,704.48	0.00	0.00	851,818.68	851,818.68	52,885.80
C08	REGIDURÍA VIII	1,013,733.00	-63,082.84	950,650.16	0.00	0.00	871,977.38	871,977.38	78,672.78
C09	REGIDURÍA IX	895,950.00	8,777.90	904,727.90	0.00	0.00	852,364.55	852,364.55	52,363.35
C10	REGIDURÍA X	828,228.00	71,966.50	900,194.50	0.00	0.00	847,494.10	847,494.10	52,700.40
D00	SECRETARÍA DEL AYUNTAMIENTO	3,300,125.00	163,731.66	3,463,856.66	0.00	0.00	2,968,805.53	2,968,805.53	495,051.13
E00	ADMINISTRACIÓN	12,320,904.00	-165,072.78	12,155,831.22	0.00	227,271.18	13,093,846.24	12,866,575.06	-938,015.02
E02	INFORMÁTICA	247,864.00	78,984.65	326,848.65	0.00	0.00	286,768.81	286,768.81	39,879.84
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	48,790,336.00	-1,109,423.84	47,680,912.16	0.00	0.00	37,951,709.30	37,951,709.30	9,729,202.86
G00	ECOLOGÍA	742,663.00	-51,258.58	691,404.42	0.00	0.00	458,127.67	458,127.67	233,276.75
H00	SERVICIOS PÚBLICOS	9,763,363.00	2,397,625.98	12,160,988.98	0.00	12,459.88	11,671,175.19	11,658,715.31	489,813.79
ID1	DESARROLLO SOCIAL	3,997,538.00	202,152.58	4,199,690.58	0.00	0.00	4,146,305.23	4,146,305.23	53,385.35
J00	GOBIERNO MUNICIPAL	1,041,996.00	-54,485.67	987,510.33	0.00	0.00	911,699.16	911,699.16	75,811.17
K00	CONTRALORIA	933,074.00	-34,350.26	898,723.74	0.00	0.00	685,945.12	685,945.12	212,778.62
L00	TESORERÍA	19,035,821.00	1,439,384.85	20,475,205.85	0.00	0.00	12,108,586.58	12,108,586.58	8,366,619.27
M00	CONSEJERÍA JURÍDICA	953,250.00	86,150.69	1,039,400.69	0.00	0.00	850,376.66	850,376.66	189,024.03
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	1,002,330.00	1,858.14	1,004,188.14	0.00	0.00	801,274.61	801,274.61	202,913.53
N01	DESARROLLO AGROPECUARIO	1,420,000.00	-134,487.34	1,285,512.66	0.00	0.00	1,149,719.10	1,149,719.10	135,793.56
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,023,871.00	-468,192.00	2,555,679.00	0.00	0.00	2,139,024.56	2,139,024.56	416,454.44
Q00	SEGURIDAD PÚBLICA Y TRANSITO	11,180,140.00	-187,096.15	10,993,043.85	0.00	0.00	12,571,669.36	12,571,669.36	-1,598,625.51
TOTAL:		154,418,861.00	0.00	154,418,861.00	0.00	421,452.40	138,245,588.42	137,824,116.02	16,173,092.58

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE MUNICIPAL
 GILBERTO RAMIREZ DOMINGUEZ



TESORERO MUNICIPAL
 C.P. GERARDO ESCOBAR OROZCO DELGADO



SECRETARIO
 PROF. SERGIO L. HURTADO SANCHEZ

