



Cuenta Pública 2019  
Gasto por Categoría Programática  
(Posos)

MUNICIPIO TEQUIXQUIAC 0119

AL 31 DE DICIEMBRE DE 2019

| Concepto (3) *   | Egresos               |                                |                       |                  |                     |                       |                       |                      |
|--|-----------------------|--------------------------------|-----------------------|------------------|---------------------|-----------------------|-----------------------|----------------------|
|  | Aprobado (4)          | Ampliaciones / Reducciones (5) | Modificado (6)        | Comprometido (7) | Devengado (8)       | Ejercido (9)          | Pagado (10)           | Subejercicio (11)    |
| 01020401 DERECHOS HUMANOS  | 1,059,396.00          | 10,870.85                      | 1,070,266.85          | 0.00             | 0.00                | 1,005,344.82          | 1,005,344.82          | 64,721.83            |
| 01030101 CONDUCCIÓN DE LAS POLÍTICAS GENERALES DE GOBIERNO           | 15,103,812.00         | 157,820.10                     | 15,291,441.10         | 0.00             | 844.15              | 18,778,370.89         | 16,777,726.74         | -1,488,929.79        |
| 01030402 SISTEMA ANTICORRUPCIÓN DEL ESTADO DE MÉXICO Y MUNICIPIOS    | 1,110,365.00          | 40,052.92                      | 1,159,417.92          | 0.00             | 353.00              | 877,750.15            | 677,397.06            | 281,867.77           |
| 01030501 ASISTENCIA JURÍDICA AL EJECUTIVO                            | 671,033.00            | 207,876.35                     | 878,909.35            | 0.00             | 6,300.00            | 820,178.01            | 813,878.01            | 58,731.34            |
| 01030801 POLÍTICA TERRITORIAL  | 55,000.00             | 268,184.31                     | 323,184.31            | 0.00             | 0.00                | 310,183.11            | 310,183.11            | 19,001.20            |
| 01030902 REGLAMENTACIÓN MUNICIPAL                                    | 2,643,059.00          | 279,009.69                     | 2,922,068.69          | 0.00             | 33,031.79           | 2,944,955.63          | 2,911,923.84          | -122,886.94          |
| 01030903 MEDIACIÓN Y CONCILIACIÓN MUNICIPAL                          | 683,131.00            | -1,758.45                      | 681,372.55            | 0.00             | 0.00                | 422,644.36            | 422,644.36            | 158,728.19           |
| 01050202 FORTALECIMIENTO DE LOS INGRESOS                             | 2,182,252.00          | -203,758.30                    | 1,978,493.70          | 0.00             | 0.00                | 2,743,120.62          | 2,743,120.62          | -764,626.62          |
| 01050205 PLANEACIÓN Y PRESUPUESTO BASADO EN RESULTADOS               | 18,520,130.00         | 826,056.37                     | 19,346,186.37         | 0.00             | -289.40             | 9,394,616.69          | 9,394,616.09          | 9,951,571.68         |
| 01050206 CONSOLIDACIÓN DE LA ADMINISTRACIÓN PÚBLICA DE RESULTADOS    | 6,420,555.00          | 1,182,553.71                   | 10,603,108.71         | 0.00             | 0.00                | 10,313,826.59         | 10,313,826.59         | 289,282.12           |
| 01070101 SEGURIDAD PÚBLICA   | 11,350,578.00         | -1,842,114.89                  | 9,708,463.37          | 0.00             | 0.00                | 6,818,182.99          | 6,818,182.99          | 700,280.38           |
| 01070201 PROTECCIÓN CIVIL  | 3,693,248.00          | -182,965.13                    | 3,700,280.67          | 0.00             | 2,368.00            | 3,278,765.82          | 3,278,419.82          | 421,495.25           |
| 01080101 PROTECCIÓN JURÍDICA DE LAS PERSONAS Y SUS BIENES            | 2,120,843.00          | 148,195.80                     | 2,269,038.80          | 0.00             | 422.39              | 2,048,246.26          | 2,047,823.65          | 220,792.54           |
| 01080102 MODERNIZACIÓN DEL CATASTRO MEXQUENSE                        | 1,040,520.00          | -237.87                        | 1,040,282.13          | 0.00             | 1,098.21            | 913,464.69            | 912,366.78            | 126,817.14           |
| 01080301 COMUNICACIÓN PÚBLICA Y FORTALECIMIENTO INFORMATIVO          | 621,675.00            | 223,343.51                     | 845,018.51            | 0.00             | 0.00                | 791,567.07            | 791,567.07            | 63,451.44            |
| 01080401 TRANSPARENCIA   | 898,181.00            | -752,952.25                    | 145,228.75            | 0.00             | 0.00                | 122,206.77            | 122,206.77            | 23,001.98            |
| 01080501 GOBIERNO ELECTRÓNICO  | 154,707.00            | 149,945.09                     | 304,652.09            | 0.00             | 0.00                | 271,606.35            | 271,606.35            | 33,040.34            |
| 02010101 GESTIÓN INTEGRAL DE RESIDUOS SÓLIDOS                        | 5,852,108.00          | -689,916.08                    | 5,182,191.92          | 0.00             | 240,621.04          | 6,292,555.40          | 6,051,634.36          | -130,393.48          |
| 02010301 MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO        | 38,576,471.00         | -5,192,497.20                  | 33,382,973.80         | 0.00             | 0.00                | 3,504,837.78          | 3,504,837.78          | 29,878,336.02        |
| 02010401 PROTECCIÓN AL AMBIENTE                                      | 1,169,653.00          | 310,495.50                     | 1,480,149.50          | 0.00             | 0.00                | 1,426,223.11          | 1,426,223.11          | 53,926.45            |
| 02020101 DESARROLLO URBANO   | 21,758,098.00         | 2,933,185.40                   | 24,691,283.40         | 0.00             | 2,593.60            | 22,809,085.52         | 22,806,481.83         | 1,782,167.88         |
| 02020201 DESARROLLO COMUNITARIO                                      | 2,607,478.00          | -227,812.51                    | 2,679,865.49          | 0.00             | 0.00                | 2,082,697.72          | 2,082,697.72          | 517,167.77           |
| 02020301 MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA                     | 3,812,487.00          | 50,106.19                      | 3,862,603.19          | 0.00             | 0.00                | 1,219,481.90          | 1,219,481.90          | 2,643,121.29         |
| 02020501 VIVIENDA  | 0.00                  | 3,744,102.81                   | 3,744,102.81          | 0.00             | 0.00                | 3,744,102.81          | 3,744,102.81          | 0.00                 |
| 02020601 MODERNIZACIÓN DE LOS SERVICIOS COMUNALES                    | 182,250.00            | 1,704,111.18                   | 1,976,361.18          | 0.00             | 2,280.95            | 2,148,790.58          | 2,146,509.63          | -172,429.40          |
| 02030101 PREVENCIÓN MÉDICA PARA LA COMUNIDAD                         | 1,295,441.00          | 75,848.31                      | 1,361,289.31          | 0.00             | 280.46              | 2,554,007.62          | 2,553,727.16          | -1,192,718.31        |
| 02040101 CULTURA FÍSICA Y DEPORTE                                    | 1,536,859.00          | -60,509.76                     | 1,476,349.24          | 0.00             | 219.47              | 1,330,839.08          | 1,330,618.81          | 145,510.16           |
| 02040201 CULTURA Y ARTE  | 1,378,604.00          | 286,093.33                     | 1,664,697.33          | 0.00             | 1,365.98            | 1,349,750.18          | 1,348,384.18          | 314,847.17           |
| 02040401 NUEVAS ORGANIZACIONES DE LA SOCIEDAD                        | 712,642.00            | 819,883.75                     | 1,532,625.75          | 0.00             | 0.00                | 1,412,200.05          | 1,412,200.05          | 120,425.70           |
| 02050101 EDUCACIÓN BÁSICA  | 5,935,838.00          | -379,838.93                    | 5,555,899.07          | 0.00             | 812.00              | 2,009,530.59          | 2,008,719.59          | 3,546,369.48         |
| 02060805 IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE | 298,454.00            | 6,547.03                       | 305,101.03            | 0.00             | 0.00                | 165,845.07            | 165,845.07            | 139,255.06           |
| 02060806 OPORTUNIDADES PARA LOS JÓVENES                              | 258,179.00            | -6,581.00                      | 249,598.00            | 0.00             | 0.00                | 123,714.07            | 123,714.07            | 125,883.93           |
| 03010201 EMPLEO  | 190,675.00            | 0.00                           | 190,675.00            | 0.00             | 0.00                | 96,881.38             | 96,881.38             | 93,813.62            |
| 03020101 DESARROLLO AGRÍCOLA   | 1,578,710.00          | 258,041.82                     | 1,834,751.82          | 0.00             | 700.80              | 1,452,707.13          | 1,452,006.33          | 382,044.69           |
| 03030501 ELECTRIFICACIÓN   | 11,180,175.00         | -4,540,379.65                  | 6,619,795.34          | 0.00             | 1,893,140.27        | 9,333,542.54          | 7,440,402.27          | -2,713,747.20        |
| 03040201 MODERNIZACIÓN INDUSTRIAL                                    | 1,258,855.00          | 63,385.49                      | 1,392,040.49          | 0.00             | 0.00                | 1,155,875.14          | 1,155,875.14          | 236,165.35           |
| <b>TOTAL:</b>  | <b>171,129,550.00</b> | <b>0.00</b>                    | <b>171,129,550.00</b> | <b>0.00</b>      | <b>2,185,930.80</b> | <b>125,247,498.37</b> | <b>123,061,567.57</b> | <b>45,882,051.83</b> |

