



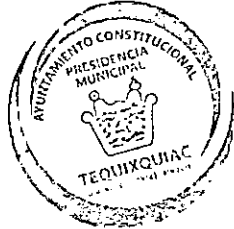
Cuenta Pública 2019  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Posos)

MUNICIPIO TEQUIXQUIAC 0119

AL 31 DE DICIEMBRE DE 2019

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	19,278,103.00	-755,675.06	18,520,427.94	0.00	3,010.15	19,555,189.06	19,582,178.91	-1,084,761.12
A01 COMUNICACIÓN SOCIAL	621,675.00	223,343.51	845,018.51	0.00	0.00	791,567.07	791,567.07	53,451.44
A02 DERECHOS HUMANOS	231,157.00	-14,963.55	216,193.45	0.00	0.00	191,395.82	191,395.82	24,797.63
B00 SINDICATURAS	1,532,904.00	130,075.80	1,662,979.80	0.00	0.00	1,575,994.49	1,575,994.49	86,955.31
C01 REGIDURÍA I	1,243,369.00	-195,733.08	1,047,635.92	0.00	0.00	856,167.89	856,167.86	191,468.06
C02 REGIDURÍA II	828,239.00	-36,398.40	791,840.60	0.00	0.00	748,356.35	748,356.35	43,474.25
C03 REGIDURÍA III	828,239.00	-34,869.45	793,369.55	0.00	0.00	748,963.15	748,963.15	44,406.40
C04 REGIDURÍA IV	828,239.00	67,875.17	896,214.17	0.00	0.00	858,641.81	858,641.81	37,572.56
C05 REGIDURÍA V	828,239.00	75,804.49	904,043.49	0.00	0.00	867,855.83	867,855.83	36,387.56
C06 REGIDURÍA VI	828,239.00	65,160.97	893,399.97	0.00	0.00	855,827.41	855,827.41	37,572.56
C07 REGIDURÍA VII	828,239.00	25,834.20	853,873.20	0.00	0.00	813,949.00	813,949.00	39,924.20
C08 REGIDURÍA VIII	828,239.00	50,106.19	878,345.19	0.00	0.00	841,798.28	841,798.28	36,546.91
C09 REGIDURÍA IX	828,239.00	25,277.24	853,516.24	0.00	0.00	813,592.04	813,592.04	39,924.20
C10 REGIDURÍA X	828,239.00	4,691.19	832,930.19	0.00	0.00	788,718.79	788,718.79	44,211.40
D00 SECRETARÍA DEL AYUNTAMIENTO	3,714,129.00	295,371.24	4,009,500.24	0.00	33,454.09	3,839,851.78	3,806,397.67	169,648.48
E00 ADMINISTRACIÓN	9,281,656.00	995,241.34	10,276,897.34	0.00	0.00	10,058,954.94	10,058,954.04	217,942.40
E02 INFORMÁTICA	154,707.00	149,945.60	304,652.60	0.00	0.00	271,606.35	271,606.35	33,046.34
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	68,215,430.00	1,948,708.20	70,164,138.20	0.00	2,593.69	31,088,205.86	31,085,612.17	39,075,932.34
G00 ECOLOGÍA	428,114.00	573,648.68	1,001,762.68	0.00	0.00	962,660.43	962,660.43	39,102.25
H00 SERVICIOS PÚBLICOS	14,709,943.00	-3,726,305.11	10,979,637.89	0.00	2,136,042.28	15,636,140.37	13,500,098.11	-4,656,902.48
ID1 DESARROLLO SOCIAL	3,791,694.00	-298,101.05	3,493,592.95	0.00	499.93	3,883,946.65	3,883,448.72	-390,353.70
J00 GOBIERNO MUNICIPAL	712,942.00	819,893.75	1,532,835.75	0.00	0.00	1,412,200.05	1,412,200.05	120,425.70
K00 CONTRALORIA	1,110,365.00	40,952.82	1,156,417.82	0.00	353.06	877,750.15	877,397.06	291,667.77
L00 TESORERIA	21,533,779.00	551,473.81	22,085,252.81	0.00	798.81	12,788,734.91	12,785,938.10	9,298,517.90
M00 CONSEJERÍA JURÍDICA	871,033.00	207,876.35	1,078,909.35	0.00	6,300.00	820,178.01	813,878.10	58,731.34
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	799,980.00	204,893.37	1,004,873.37	0.00	0.00	638,652.24	638,652.24	364,931.13
ND1 DESARROLLO AGROPECUARIO	1,578,710.00	256,041.82	1,834,751.82	0.00	700.80	1,452,707.13	1,452,008.33	382,044.69
OD0 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,799,121.00	-93,645.60	2,705,475.40	0.00	2,177.98	2,286,801.67	2,258,423.69	444,873.73
OO0 SEGURIDAD PÚBLICA Y TRANSITO	11,350,578.00	-1,642,114.63	9,708,463.37	0.00	0.00	6,918,182.99	6,918,182.99	760,280.38
<b>TOTAL:</b>	<b>171,129,550.00</b>	<b>0.00</b>	<b>171,129,550.00</b>	<b>0.00</b>	<b>2,185,930.80</b>	<b>125,247,498.37</b>	<b>123,061,567.57</b>	<b>45,882,951.83</b>

  
PRESIDENTE MUNICIPAL  
C. GILBERTO RAMIREZ DOMINGUEZ




  
SINDICO MUNICIPAL  
C. TERESA DE JESUS GONZALEZ OROPEZA



  
TESORERO MUNICIPAL  
C. P. FERNANDO ESCOBAR GOMEZ DELGADO



  
SECRETARIO  
PROFR. SERGIO MATAMOROS SANCHEZ

