



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

TEQUIXQUIAC 0119

DEL 1 DE ENERO AL 31 DE MARZO DE 2018

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	4,298,791.97	0.00	4,298,791.97	0.00	3,811,254.66	4,298,791.97
A01	Comunicación Social	61,992.78	0.00	61,992.78	0.00	61,428.24	61,992.78
A02	Derechos Humanos	36,218.42	0.00	36,218.42	0.00	0.00	36,218.42
B00	SINDICATURAS	721,852.47	0.00	721,852.47	0.00	656,353.63	721,852.47
C01	Regiduría I	240,783.94	0.00	240,783.94	0.00	269,224.69	240,783.94
C02	Regiduría II	231,538.74	0.00	231,538.74	0.00	270,928.84	231,538.74
C03	Regiduría III	201,604.62	0.00	201,604.62	0.00	197,430.66	201,604.62
C04	Regiduría IV	202,804.62	0.00	202,804.62	0.00	204,735.93	202,804.62
C05	Regiduría V	202,004.62	0.00	202,004.62	0.00	198,272.41	202,004.62
C06	Regiduría VI	253,920.22	0.00	253,920.22	0.00	199,291.12	253,920.22
C07	Regiduría VII	233,168.07	0.00	233,168.07	0.00	194,502.66	233,168.07
C08	Regiduría VIII	196,804.62	0.00	196,804.62	0.00	192,051.55	196,804.62
C09	Regiduría IX	202,804.62	0.00	202,804.62	0.00	194,502.66	202,804.62
C10	Regiduría X	196,804.62	0.00	196,804.62	0.00	194,502.66	196,804.62
D00	SECRETARIA DEL AYUNTAMIENTO	812,565.21	0.00	812,565.21	0.00	942,696.12	812,565.21
E00	ADMINISTRACIÓN	2,169,216.57	0.00	2,169,216.57	0.00	1,462,089.06	2,169,216.57
E01	Planeación	190,623.89	0.00	190,623.89	0.00	163,116.77	190,623.89
E02	Informática	99,553.25	0.00	99,553.25	0.00	181,688.90	99,553.25
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	1,318,603.38	0.00	1,318,603.38	0.00	1,947,335.30	1,318,603.38
F01	Desarrollo Urbano y Servicios Públicos	57,020.56	0.00	57,020.56	0.00	53,760.45	57,020.56
G00	ECOLOGÍA	148,246.08	0.00	148,246.08	0.00	136,775.96	148,246.08
H00	SERVICIOS PUBLICOS	1,225,607.32	0.00	1,225,607.32	0.00	931,714.12	1,225,607.32
I00	PROMOCION SOCIAL	152,058.98	0.00	152,058.98	0.00	179,042.40	152,058.98
I01	Desarrollo Social	153,765.66	0.00	153,765.66	0.00	174,601.28	153,765.66
K00	CONTRALORIA	175,874.12	0.00	175,874.12	0.00	182,859.32	175,874.12
L00	TESORERIA	9,017,507.39	0.00	9,017,507.39	0.00	6,619,892.15	9,017,507.39
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	93,506.22	0.00	93,506.22	0.00	125,805.88	93,506.22
N01	Desarrollo Agropecuario	155,617.36	0.00	155,617.36	0.00	149,862.31	155,617.36
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	236,196.76	0.00	236,196.76	0.00	221,080.34	236,196.76
P00	ATENCIÓN CIUDADANA	205,226.16	0.00	205,226.16	0.00	209,920.90	205,226.16
Q00	SEGURIDAD PUBLICA Y TRANSITO	2,095,719.52	0.00	2,095,719.52	0.00	1,884,449.58	2,095,719.52
R00	CASA DE LA CULTURA	247,837.44	0.00	247,837.44	0.00	217,714.49	247,837.44
<b>TOTAL DEL GASTO</b>		<b>25,835,840.20</b>	<b>0.00</b>	<b>25,835,840.20</b>	<b>0.00</b>	<b>22,428,885.04</b>	<b>25,835,840.20</b>

PRESIDENTE

SINDICO

SECRETARIO

TESORERO

PROFR. S. RAUL VAZQUEZ VALENCIA

C. JESSICA HERNANDEZ REYES

PROFR. EDGAR JOSUE MIGUEL MONTAÑO

MTRO. ERNESTO VEGA RAMIREZ